

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Hayle & St Ives Schedule



This schedule contains the infrastructure requirements for Hayle, St Ives and Carbis Bay as well as the requirements for the rest of the Hayle and St Ives Community Network Area.

|                   |  |
|-------------------|--|
| <b>Local Plan</b> | <p>The Local Plan seeks to build on the opportunities for economic development and regeneration at Hayle, such as presented by the Wave Hub. The Local Plan also seeks to bring together the development of tourism opportunities in the CNA with meeting local needs and environmental protection.</p> <p>The Local Plan key objectives for the Hayle and St Ives CNA:</p> <p>1,600 homes in Hayle;<br/>1,100 homes in St Ives with Carbis Bay;<br/>450 homes elsewhere in the CNA, to meet local needs.</p> <p>Development should:</p> <ul style="list-style-type: none"> <li>• Support new employment schemes both in the towns and in the rural areas. High speed broadband should be encouraged in all areas to meet modern working requirements.</li> <li>• To deliver a mix of housing, of the size, type and tenure required to meet current and future housing needs, prioritising affordable and specialist accommodation.</li> <li>• Encourage investment in healthcare and GP coverage, education, neighbourhood centres, leisure facilities and open space provision and protect current levels of provision. Create better linkages between Hayle and its surrounding beaches, and improved and sustainable movement in St Ives.</li> <li>• Ensure development is sensitive to the outstanding natural, built and historic environment of the area.</li> </ul> |
|-------------------|--|

|                       |  |
|-----------------------|--|
| <b>Town Framework</b> | <p>The Hayle Town Framework Options document was prepared by the Council to help inform and guide future development at Hayle. The St Ives and Carbis Bay Town Framework Options document was prepared by the Council to help inform and guide future development at St Ives and Carbis Bay. These two Town Frameworks identify a number of potential locations for growth and development and can be found via the following link <a href="http://www.cornwall.gov.uk/default.aspx?page=32821">http://www.cornwall.gov.uk/default.aspx?page=32821</a></p> |
|-----------------------|--|

|              |   |
|--------------|---|
| <b>Costs</b> | <p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Hayle and St Ives CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is:- £160,192,069.00</p> |
|--------------|---|

|                |  |
|----------------|--|
| <b>Funding</b> | <p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Hayle, St Ives and the rest of the CNA could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Community Infrastructure Levy and the Regional Growth Fund.</p> |
|----------------|--|

|                     |  |
|---------------------|--|
| <b>Key Benefits</b> | <ul style="list-style-type: none"> <li>• New investment in the area from business such as renewable energy related</li> <li>• Development of local skills</li> <li>• New housing development including affordable housing</li> </ul> |
|---------------------|--|

|                  |  |
|------------------|--|
| <b>Key Risks</b> | <ul style="list-style-type: none"> <li>• Business not being attracted to the area as anticipated</li> <li>• Diminishing or lack of funding for infrastructure</li> <li>• Too little development coming forward to help deliver key infrastructure</li> </ul> |
|------------------|--|

|  |  |  |  |
|--|--|--|--|
| <b>Strategic Projects located in this CNA (other than Integrated Town Packages)</b>  | <table style="width: 100%; border: none;"> <tr> <td style="vertical-align: top; width: 50%;"> <p><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b><br/> <b>Combined Universities in Cornwall</b><br/> <b>Community Owned Heat Pilot</b><br/> <b>Connecting Cornwall (Transport)</b><br/> <b>Cornwall Community Energy Supply Pilot</b><br/> <b>Cornwall Energy Company</b><br/> <b>Cornwall Superfast Extension Project</b><br/> <b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b><br/> <b>Energy Efficiency Programme</b><br/> <b>Environmental Growth Programme</b><br/> <b>Flood &amp; Coastal Protection</b><br/> <b>Fraddon Upgrade</b><br/> <b>Green Cornwall (Future Economy)</b><br/> <b>Health</b><br/> <b>Mainline Rail</b><br/> <b>Marine Enterprise Zone</b></p> </td> <td style="vertical-align: top; width: 50%;"> <p><b>Next Generation Broadband</b><br/> <b>One Public Transport Service for Cornwall</b><br/> <b>Rail Main Line Signalling</b><br/> <b>Strategic Bus Real Time Passenger Information Infrastructure</b><br/> <b>Strategic Bus Transport Network</b><br/> <b>Switchgear Indian Queens</b><br/> <b>Upgrade of electricity distribution network</b><br/> <b>A30 St Erth Roundabout</b></p> </td> </tr> </table> | <p><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b><br/> <b>Combined Universities in Cornwall</b><br/> <b>Community Owned Heat Pilot</b><br/> <b>Connecting Cornwall (Transport)</b><br/> <b>Cornwall Community Energy Supply Pilot</b><br/> <b>Cornwall Energy Company</b><br/> <b>Cornwall Superfast Extension Project</b><br/> <b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b><br/> <b>Energy Efficiency Programme</b><br/> <b>Environmental Growth Programme</b><br/> <b>Flood &amp; Coastal Protection</b><br/> <b>Fraddon Upgrade</b><br/> <b>Green Cornwall (Future Economy)</b><br/> <b>Health</b><br/> <b>Mainline Rail</b><br/> <b>Marine Enterprise Zone</b></p> | <p><b>Next Generation Broadband</b><br/> <b>One Public Transport Service for Cornwall</b><br/> <b>Rail Main Line Signalling</b><br/> <b>Strategic Bus Real Time Passenger Information Infrastructure</b><br/> <b>Strategic Bus Transport Network</b><br/> <b>Switchgear Indian Queens</b><br/> <b>Upgrade of electricity distribution network</b><br/> <b>A30 St Erth Roundabout</b></p> |
| <p><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b><br/> <b>Combined Universities in Cornwall</b><br/> <b>Community Owned Heat Pilot</b><br/> <b>Connecting Cornwall (Transport)</b><br/> <b>Cornwall Community Energy Supply Pilot</b><br/> <b>Cornwall Energy Company</b><br/> <b>Cornwall Superfast Extension Project</b><br/> <b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b><br/> <b>Energy Efficiency Programme</b><br/> <b>Environmental Growth Programme</b><br/> <b>Flood &amp; Coastal Protection</b><br/> <b>Fraddon Upgrade</b><br/> <b>Green Cornwall (Future Economy)</b><br/> <b>Health</b><br/> <b>Mainline Rail</b><br/> <b>Marine Enterprise Zone</b></p> | <p><b>Next Generation Broadband</b><br/> <b>One Public Transport Service for Cornwall</b><br/> <b>Rail Main Line Signalling</b><br/> <b>Strategic Bus Real Time Passenger Information Infrastructure</b><br/> <b>Strategic Bus Transport Network</b><br/> <b>Switchgear Indian Queens</b><br/> <b>Upgrade of electricity distribution network</b><br/> <b>A30 St Erth Roundabout</b></p>   |  |  |

| Project ID<br>Map Ref | Category | Project Name | Project Description | Location | Timescale<br>16/20<br>21/25<br>26/30 | Why/Policy | Lead Partner<br>Delivery Partner | Cost | Funding Sources | Funding Gap | Dependencies<br>or Requirements | Status |
|-----------------------|----------|--------------|---------------------|----------|--------------------------------------|------------|----------------------------------|------|-----------------|-------------|---------------------------------|--------|
|-----------------------|----------|--------------|---------------------|----------|--------------------------------------|------------|----------------------------------|------|-----------------|-------------|---------------------------------|--------|

**HAYLE AND ST IVES STRATEGIC INTEGRATED PACKAGES**

**HOUSING & MIXED USE (H&M)**

|   |         |                                    |  |                 |   |  |   |                |                      |                      |  |                                  |
|---|---------|------------------------------------|--|-----------------|---|--|---|----------------|----------------------|----------------------|--|----------------------------------|
| Necessary Employment (specific projects will have their own priority) | Housing | Hayle Strategic Integrated Package | The Hayle Strategic Integrated Package includes all the infrastructure projects identified through the Hayle Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development up to 2030, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development. | Hayle & St Ives | <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> |  | Cornwall Council<br><br>Private Sector<br>Public Sector | £35,058,000.00 | LTP3<br>S106<br>S278 | Current gap £27.205m | Level of growth allocated to Hayle, planning permission, funding package | Evidence Base for the Local Plan |
|---|---------|------------------------------------|--|-----------------|---|--|---|----------------|----------------------|----------------------|--|----------------------------------|

**CRITICAL**

**TRANSPORT (T)**

|              |                            |   |  |                 |   |  |  |               |  |  |  |   |
|--------------|----------------------------|---|--|-----------------|---|--|--|---------------|--|--|--|---|
| 11231<br>315 | Road Schemes               | A30 Loggans Moor Roundabout                 | Modify Loggans Moor roundabout with 3 of the 5 arms to be signal controlled. The A30 north approach will also provide two entry/exit lanes.  | Hayle & St Ives | <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> | To improve traffic flow in the area        | Cornwall Council<br><br>Cornwall Council - Highways<br>Highways England<br>Private Sector<br>Public Sector | £2,095,000.00 | Anticipated Developer Contributions                                    | Funding needs identifying (anticipated Developer will fund gap)        | Project plan, planning permission, funding package                           | In Transport 2012-17 funding programme. Pinch Point funding |
| 14329        | Road Schemes               | Carwin Rise Roundabout, Hayle               | Replacement of the existing double mini roundabouts with a signalised crossroad junction, with the Loggans Road approach widened to accommodate two traffic lanes at the stipline  | Hayle & St Ives | <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>            | To improve traffic flow                    | Cornwall Council<br><br>Connecting Cornwall  | £823,000.00   | Secured Developer Contributions<br>Anticipated Developer Contributions | Additional funding needs identifying (anticipated that S106 will fund) | Funding package  | In Transport 2012-17 funding programme                      |
| 14339<br>949 | Walking & Cycle Facilities | Hayle Town Wide Cycling and Walking Network | Delivery of a sustainable network to support housing and employment growth and continue economic vitality of the town. This will include a section of one way cycle flow from Lelant Saltings to Griggs Quay and footway improvements. | Hayle & St Ives | <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> | To improve access to sustainable transport | Cornwall Council<br><br>Connecting Cornwall  | £750,000.00   | LTP3<br>Cornwall Council<br>Anticipated Developer Contributions        | Funded from further developer contributions (CIL?)                     | Not applicable   | In Transport 2012-17 funding programme                      |
| 14331        | Road Schemes               | New Road: South Hayle (Tolroy)              | Access through South Hayle cell. This project will be considered alongside the retention of the causeway as either of these projects will be chosen (not both)   | Hayle & St Ives | <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>            | To enable housing development              | Cornwall Council<br><br>Connecting Cornwall<br>Private Sector  | £3,335,000.00 | Anticipated Developer Contributions                                    | Funding needs identifying (anticipated that Developer will fund)       | Route identification, land acquisition, planning permission, funding package | In Transport 2012-30 funding package                        |

| Project ID<br>Map Ref                                 | Category   | Project Name                              | Project Description  | Location        | Timescale                           |                                     |                                     |                                     | Why/Policy   | Lead Partner<br>Delivery Partner   | Cost           | Funding Sources   | Funding Gap   | Dependencies<br>or Requirements  | Status   |
|---|--|---|--|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|--|----------------|---|---|--|--|
|   |  |   |  |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                               |  |  |                |   |   |  |  |
| 14336<br>946  | Road Schemes   | Retention of Causeway, Hayle              | Protection works required to protect the Causeway from future flooding. Should this scheme come forward then an additional A30 junction (Tolroy) will not be provided. | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | To improve traffic flow and to address flooding issues | <a href="#">Cornwall Council</a>   | £26,474,500.00 | Other Funding<br>Cornwall Council<br>Anticipated Developer Contributions        | Funding needs identifying (anticipated Developer will fund)                     | directly linked to the flood strategy for Hayle and whether a new A30 junction will be delivered at Tolroy (either one or the other will be progressed). | In Transport 2012-30 funding programme. linked to new A30 junction at Tolroy - decision expected March 2013 as to which of the two will progress |
| Connecting Cornwall                                   |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |                |   |   |  |  |
| <b>NECESSARY</b>                                      |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |                |   |   |  |  |
| <b>EDUCATION &amp; CHILDREN'S SERVICES (E&amp;CS)</b> |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |                |   |   |  |  |
| 13901<br>718  | Primary Education  | Hayle: Primary School Provision           | Phased expansion of existing primary schools (Penpol and Bodriggy), or provision of new, to provide an additional 210 places.  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs                                    | <a href="#">Cornwall Council</a>   | £4,020,000.00  | Secured Developer Contributions<br>CIL  | Funding needs identifying, anticipated CIL will fund.                           | Level of growth, planning permission, funding package  | planned  |
|   |  |   |  |                 |                                     |                                     |                                     |                                     |  | Cornwall Council - Children Schools & Families   |                |   |   |  |  |
| <b>EMERGENCY SERVICES (ES)</b>                        |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |                |   |   |  |  |
| 14514   | Police Service<br>Fire & Rescue Service<br>Ambulance Service | Joint Blue Light Services Hub: Hayle      | New joint services hub based on partnership between Devon and Cornwall Police, Cornwall Fire Brigade and South West Ambulance Services                                 | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | New joint facility to serve the wider SW Cornwall area | <a href="#">Devon &amp; Cornwall Police Authority</a>                                  | £1,136,000.00  | S106/CIL<br>Devon & Cornwall Police Authority<br>Cornwall Fire & Rescue Service | Funding secured   | Site identified, land acquisition, planning permission, funding package  | Funding package identified and secured, planning application submitted, shortly ready for delivery   |
|   |  |   |  |                 |                                     |                                     |                                     |                                     |  | Cornwall Council - Cornwall Fire & Rescue Service<br>Devon & Cornwall Police Authority |                |   |   |  |  |
| <b>GREEN &amp; BLUE SPACES (G&amp;B)</b>              |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |                |   |   |  |  |
| 14200<br>795  | Green Public Realm   | Hayle Open Space Provision                | Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries, to support growth  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To improve access to local green spaces                | <a href="#">Cornwall Council</a>   | £1,006,548.00  | Other Funding<br>Anticipated Developer Contributions                            | To be delivered on site or funded through S106, plus other regeneration sources | Land acquisition, planning permission, funding package   | Requirements based on bespoke standards prepared for each Town Framework town  |
|   |  |   |  |                 |                                     |                                     |                                     |                                     |  | Private Sector<br>Public Sector  |                |   |   |  |  |
| 14793   | Sports Facilities (all)                                      | Hayle Outdoor Sports and Youth Facilities | Provision of outdoor sports facilities and equipped outdoor youth provision  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To support new developmetn in Hayle                    | <a href="#">Cornwall Council</a>   | £741,692.00    | CIL   |   |  | Based on bespoke standards as developed for each Town Framework town   |
| 14046<br>729  | Green Corridor   | Hayle: Green Infrastructure Connections   | New strategic connections in the urban area. To include a footbridge   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | Improve access to sustainable transport routes         | <a href="#">Cornwall Council</a>   | Cost unknown   | Public Funding<br>Private Funding   | Funding needs identifying   | Route identification, land acquisition, planning permission,   | GI Strategy - dependent on which options   |

| Project ID<br>Map Ref | Category     | Project Name                      | Project Description   | Location        | Timescale                |                                     |                          | Why/Policy                      | Lead Partner<br>Delivery Partner                               | Cost                    | Funding Sources | Funding Gap                         | Dependencies<br>or Requirements  | Status   |  |
|-----------------------|--------------|-----------------------------------|---|-----------------|--------------------------|-------------------------------------|--------------------------|---------------------------------|--|-------------------------|-----------------|-------------------------------------|--|--|--|
|                       |              |                                   |   |                 | 10/15                    | 16/20                               | 21/25                    |                                 |  |                         |                 |                                     |  |  |  |
|                       |              |                                   | between South Quay and Penpol Terrace, Hayle  |                 |                          |                                     |                          |                                 |  |                         |                 | funding package                     | are taken forward in the Core Strategy. South Quay footbridge funding is committed |  |  |
|                       |              |                                   |   |                 |                          |                                     |                          | Private Sector<br>Public Sector |  |                         |                 |                                     |  |  |  |
| <b>HEALTH (H)</b>     |              |                                   |   |                 |                          |                                     |                          |                                 |  |                         |                 |                                     |  |  |  |
| 13913<br>720          | GP Surgeries | Additional Doctors: Hayle         | Up to 3 additional doctors may be required to meet demand arising from growth   | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>        | To meet local needs  | <u>Public Sector</u>    | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying  | Site identification, land acquisition, planning permission, funding packages | Identified in Town Framework   |
|                       |              |                                   |   |                 |                          |                                     |                          | Private Sector<br>Public Sector |  |                         |                 |                                     |  |  |  |
| <b>JOBS (J)</b>       |              |                                   |   |                 |                          |                                     |                          |                                 |  |                         |                 |                                     |  |  |  |
| 14533<br>1015         | Employment   | Dowren House, Foundry Lane, Hayle | Recent survey considers that this is one of the best sites for employment space. It is suited for further office development. Modern development of business units. Adjacent redundant buildings provide an opportunity for development expansion.                                      | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>        | To enhance local employment opportunities                      | <u>Private Sector</u>   | Cost unknown    | Public Funding<br>Private Funding   | Not applicable?  | Planning permission, funding package   | Potential employment land  |
|                       |              |                                   |   |                 |                          |                                     |                          | Private Sector<br>Public Sector |  |                         |                 |                                     |  |  |  |
| 14534<br>1016         | Employment   | Foundry Farm, Foundry Lane, Hayle | Part of overall Hayle Foundry site. Suited for further office development with potential for redevelopment of adjacent redundant buildings. Part of larger Hayle foundry site   | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>        | To enhance local employment opportunities                      | <u>Private Sector</u>   | Cost unknown    | Public Funding<br>Private Funding   | Not applicable?  | Planning permission, funding package   | Potential employment land  |
|                       |              |                                   |   |                 |                          |                                     |                          | Private Sector<br>Public Sector |  |                         |                 |                                     |  |  |  |
| 14055<br>734          | Employment   | HE1: St Erth Industrial Estate    | Employment land option for 10,000 sq m of employment space for light industrial use. Recent survey identified this as one of the best sites for employment space. It is suited for further office development and for further industrial/distribution development with improved access. | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>        | To enhance local employment opportunities                      | <u>Cornwall Council</u> | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying  | Planning permission, funding package   | Town Framework Preferred Strategy Aug 2012, previously allocated site. Neighbourhood development order being prepared.         |
|                       |              |                                   |   |                 |                          |                                     |                          | Private Sector<br>Public Sector |  |                         |                 |                                     |  |  |  |
| 11190<br>712          | Employment   | HE4: Hayle Foundry Phase 3        | (also known as Harvey's Foundry) Development of further micro-business units (Phase 3). Refurbishment of three buildings to provide high quality sustainable office space. 1,600 sq m of office space and 90 new jobs   | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>        | To enhance local employment opportunities. Economy White Paper | <u>Cornwall Council</u> | £2,555,000.00   | Private Funding<br>Cornwall Council | Funding needs identifying  | Funding package  | Town Framework Preferred Strategy Aug 2012. Phase 3 of project - programmed for delivery. Intention is to commence Autumn 2012 |

| Project ID<br>Map Ref | Category     | Project Name                            | Project Description  | Location        | Timescale                           |                                     |                                     |                                     | Why/Policy   | Lead Partner<br>Delivery Partner | Cost          | Funding Sources   | Funding Gap  | Dependencies<br>or Requirements                        | Status  |
|-----------------------|--------------|---|--|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|----------------------------------|---------------|---|--|--|---|
|                       |              |   |  |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                               |  |                                  |               |   |  |  |   |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     | Private Sector<br>Public Sector  |                                  |               |   |  |  |   |
| 14038<br>724          | Employment   | HM1: Hayle Harbour                      | Mixed use site proposals with outline permission on Hayle harbour including approx up to 8,000 to 14,000 sq m of retail, between 8,000 to 13,000 sq m of office and 6,000 sq m of industrial space. The harbour area is a regeneration priority within Cornwall and the Council is committed to assisting delivery. Including Marine Renewables Business Park. Divided into HM1a North Quay, HM1b South Quay and HM1c South Quay Jewson's Site | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | Enhance local employment opportunities and establish Hayle as a key centre for marine renewables | <a href="#">Cornwall Council</a> | Cost unknown  | Public Funding<br>Private Funding                       | Funding needs identifying  | Planning permission, funding package                   | Town Framework Preferred Strategy Aug 2012. Has outline planning permission with some full permissions. |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     | Private Sector<br>Public Sector  |                                  |               |   |  |  |   |
| 10280<br>318          | Employment   | HM2: Loggans Mill, Hayle                | The Loggans Mill grade 2 listed building is a heritage asset which is vacant and in poor condition. Due to its important status it would be desirable for a new use to be found, which could be employment, residential, community uses or other uses.   | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | No timeframe identified  | <a href="#">Cornwall Council</a> | Cost unknown  | Public Funding<br>Private Funding                       | Funding needs identifying  | Ownership issues, planning permission, funding package | Town Framework Preferred Strategy Aug 2012  |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     | Private Sector<br>Public Sector  |                                  |               |   |  |  |   |
| <b>TRANSPORT (T)</b>  |              |   |  |                 |                                     |                                     |                                     |                                     |  |                                  |               |   |  |  |   |
| 14333<br>1064         | Road Schemes | A30 Station Approach, Hayle             | Junction improvements  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve traffic flow in the area  | <a href="#">Cornwall Council</a> | £2,172,000.00 | LTP3  | Not applicable   | Funding package  | In Transport 2012-17 funding programme  |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     |  | Connecting Cornwall              |               |   |  |  |   |
| 14341<br>1038         | Bus Schemes  | Bus Services: Hayle                     | Improved frequency and new services: New St Erth and Queensway services (hourly to half hourly), maintenance for RTPI  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To improve access to sustainable transport   | <a href="#">Cornwall Council</a> | £314,000.00   | Cornwall Council<br>Anticipated Developer Contributions | Funding needs identifying  | Funding package  | Agreed S106 to fund project   |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     |  | Private Sector                   |               |   |  |  |   |
| 14334                 | Road Schemes | Carnsew Road/South Quay Junction, Hayle | Detail awaited. Project anticipated to be delivered by developer in 2014   | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve traffic flow  | <a href="#">Cornwall Council</a> | Cost unknown  | Anticipated Developer Contributions                     | Funding through S106 anticipated                                   | Not applicable   | Planning condition South Quay   |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     |  | Private Sector                   |               |   |  |  |   |
| 14332<br>1063         | Road Schemes | Foundry Square, Hayle, phase 1          | Phase 1 - Junction improvement and new access, which enables supermarket development and manages flood risk  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve traffic flow  | <a href="#">Cornwall Council</a> | Cost unknown  | Anticipated Developer Contributions                     | ING to fund  | Not applicable   | Planning condition South Quay   |
|                       |              |   |  |                 |                                     |                                     |                                     |                                     |  | Connecting Cornwall              |               |   |  |  |   |
| 14338<br>948          | Bus Schemes  | Hayle Bus Infrastructure                | RTPI (including on bus kit for operators - assumed another 3 buses), bus stops to be provided by developer within/near to developments x 2, other shelter upgrades/additions x 1, bus borders  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve access to sustainable transport   | <a href="#">Cornwall Council</a> | £58,500.00    | Anticipated Developer Contributions                     | Funding needs identifying (anticipated that S106 or CIL will fund) | Funding package  | Funding covered by S106 planning conditions on South Quay and agreed ING Masterplan                     |

| Project ID<br>Map Ref                   | Category                                      | Project Name                  | Project Description   | Location        | Timescale                           |                                     |                                     |                          | Why/Policy   | Lead Partner<br>Delivery Partner | Cost         | Funding Sources                     | Funding Gap   | Dependencies<br>or Requirements   | Status                                   |
|---|---|-------------------------------|---|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--|----------------------------------|--------------|-------------------------------------|---|---|--|
|   |   |                               |   |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                    |  |                                  |              |                                     |   |   |  |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | Connecting Cornwall<br>Private Sector                          |                                  |              |                                     |   |   |  |
| 11230<br>314                            | Walking & Cycle<br>Facilities<br>Rail Schemes | Hayle Station Improvements    | Enhancements to the facilities and access at Hayle Station including walking & cycling links  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | To improve facilities, including access by walking and cycling | <u>Cornwall Council</u>          | £200,000.00  | Other Funding<br>LTP3               | Not applicable  | Funding package   | Network Rail reviewing funding available |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | Cornwall Council<br>Network Rail<br>Train Operator             |                                  |              |                                     |   |   |  |
| 14342<br>1039                           | Rail Schemes                                  | Rail Services: Hayle          | Additional daily services   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | To improve access to sustainable transport                     | <u>Cornwall Council</u>          | £100,000.00  | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund)            | Funding package, rail industry requirements                                 | Funding being secured through S106.      |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | Connecting Cornwall<br>Network Rail<br>Train Operator          |                                  |              |                                     |   |   |  |
| 14337<br>947                            | Road Schemes                                  | Water Lane, Hayle             | Speed restriction and traffic calming   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | To improve road safety   | <u>Cornwall Council</u>          | £36,000.00   | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund)            | Funding package   | In Transport 2012-30 funding programme   |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | Connecting Cornwall  |                                  |              |                                     |   |   |  |
| <b>UTILITIES &amp; ENERGY (U&amp;E)</b> |   |                               |   |                 |                                     |                                     |                                     |                          |  |                                  |              |                                     |   |   |  |
| 13652<br>301                            | Waste Water                                   | Waste Water Treatment - Hayle | Main works for whole area is at Hayle. There are some hydraulic overload and saline infiltration issues, and growth in the area will require an upgrade to the treatment works but there is room to accommodate this.   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | To meet local needs  | <u>South West Water</u>          | Cost unknown | South West Water<br>Private Funding | Funding needs identifying (anticipated that SWW and/or developer will fund) | Funding package   | Early stages of assessment               |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | Private Sector<br>South West Water                             |                                  |              |                                     |   |   |  |
| <b>DESIRABLE</b>                        |   |                               |   |                 |                                     |                                     |                                     |                          |  |                                  |              |                                     |   |   |  |
| <b>COMMUNITY FACILITIES (CF)</b>        |   |                               |   |                 |                                     |                                     |                                     |                          |  |                                  |              |                                     |   |   |  |
| 14699                                   | Sports Halls                                  | New Sports Facility, Hayle    | 4 court sports hall   | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | To improve access to local sports facilities                   | <u>Public Sector</u>             | Cost unknown | Public Funding<br>Private Funding   | Funding needs identifying   | Site identification, planning permission, funding package                   | Town Framework aspiration                |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | No timeframe identified  | Private Sector<br>Public Sector  |              |                                     |   |   |  |
| <b>JOBS (J)</b>                         |   |                               |   |                 |                                     |                                     |                                     |                          |  |                                  |              |                                     |   |   |  |
| 11185<br>309                            | Employment                                    | Hayle Work Hub                | Start up business space   | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | To enhance local employment opportunities                      | <u>Cornwall Council</u>          | Cost unknown | Public Funding<br>Private Funding   | Funding needs identifying   | Site identification, land acquisition, planning permission, funding package | Aspirational project                     |
|   |   |                               |   |                 |                                     |                                     |                                     |                          | No timeframe identified  | Private Sector<br>Public Sector  |              |                                     |   |   |  |
| 14610<br>1003                           | Employment                                    | Nature Paint Ltd, Hayle       | Cornish based company Nature Paint has been successful in securing £249,966 of ERDF funds through the GBI project of the Convergence Programme. Nature Paint is a company which provides environmentally friendly paint that has low carbon emissions. This investment will allow the | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | To enhance local employment opportunities                      | <u>Private Sector</u>            | £499,932.00  | Private Funding<br>ERDF             | Not applicable  | Funding package   | Project underway                         |
|   |   |                               |   |                 |                                     |                                     |                                     |                          |  | Private Sector<br>Public Sector  |              |                                     |   |   |  |

| Project ID<br>Map Ref                                 | Category   | Project Name   | Project Description   | Location        | Timescale   |                         |  |  | Why/Policy           | Lead Partner<br>Delivery Partner    | Cost   | Funding Sources   | Funding Gap  | Dependencies<br>or Requirements | Status |
|---|--|--|---|-----------------|---|-------------------------|--|--|----------------------|-------------------------------------|--|---|--|---------------------------------|--------|
|   |  |  |   |                 | 10/15   | 16/20                   | 21/25                                      | 26/30  |                      |                                     |  |   |  |                                 |        |
|   |  |  | company to continue its success and create new jobs. This will allow the company to employ an additional 19 staff by November 2013 and safeguard 1.5 jobs.  |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| <b>TRANSPORT (T)</b>                                  |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| 13675<br>305  | Road Schemes   | New A30 Junction Tolroy, Hayle                               | New junction provided at High Lanes or Tolroy to maintain two accesses to Hayle should The Causeway not be retained through mitigation works.   | Hayle & St Ives | <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>   | No timeframe identified | To improve traffic flow in the area        | <u>Cornwall Council</u>  | £46,800,000.00       | Public Funding<br>Private Funding   | Funding to be identified   | This junction will not be provided if the Causeway is retained                          | Connecting Cornwall option linked to retention of Causeway - decision expected March 2013 as to which of the two will progress |                                 |        |
| <b>CRITICAL</b>                                       |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| <b>TRANSPORT (T)</b>                                  |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
|   | <b>Necessary Employment (specific projects will have their own priority)</b> | <b>St Ives &amp; Carbis Bay Strategic Integrated Package</b> | <b>The St Ives &amp; Carbis Bay Town Framework Options is a document being prepared by Cornwall Council to help inform and guide future development up to 2030, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.</b> | Hayle & St Ives | <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> |                         |  | <u>Cornwall Council</u><br>Private Sector<br>Public Sector     | <b>£1,695,000.00</b> | Private Funding<br>Public Funding   | <b>Funding needs identifying</b>                                 | Level of growth allocated to St Ives & Carbis Bay, planning permission, funding package | <b>Evidence base for the Local Plan</b>  |                                 |        |
| <b>NECESSARY</b>                                      |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| <b>TRANSPORT (T)</b>                                  |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| 14325<br>932  | Walking & Cycle Facilities   | St Ives Town Wide Cycling and Walking Network                | Town wide walking and cycling network including signage to reintegrate fore street with the harbour pedestrian. Crossings by Village Hall Lelant, new development at Carbis Bay and St Ives Harbour   | Hayle & St Ives | <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>   | No timeframe identified | To improve access to sustainable transport | <u>Cornwall Council</u><br><br>Connecting Cornwall             | £374,000.00          | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund) | Funding package   | In Transport 2012-30 funding programme   |                                 |        |
| <b>NECESSARY</b>                                      |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| <b>COMMUNITY FACILITIES (CF)</b>                      |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |
| 13939<br>299  | Employment   | Tate St Ives - Gallery Extension                             | Gallery extension   | Hayle & St Ives | <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>                                  |                         | Maintain national presence in St Ives      | <u>Cornwall Council</u><br><br>Private Sector<br>Public Sector | £10,500,000.00       | Other Funding<br>Cornwall Council   | Funding needs identifying  | Funding identified  | In CC 2012-13 Capital Programme  |                                 |        |
| <b>EDUCATION &amp; CHILDREN'S SERVICES (E&amp;CS)</b> |  |  |   |                 |   |                         |  |  |                      |                                     |  |   |  |                                 |        |



| Project ID<br>Map Ref                    | Category           | Project Name                                     | Project Description   | Location        | Timescale                           |                                     |                                     |                                     | Why/Policy   | Lead Partner<br>Delivery Partner  | Cost          | Funding Sources                                      | Funding Gap  | Dependencies<br>or Requirements  | Status   |
|--|--------------------|--|---|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|---|---------------|--|--|--|--|
|  |                    |  |   |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                               |  |   |               |  |  |  |  |
| 13899<br>312                             | Primary Education  | Primary School Provision - St Ives Infant/Junior | Expand St Ives Infant/Junior - 120 places   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs  | Cornwall Council<br><br>Cornwall Council - Children Schools & Families<br>Private Sector<br>Public Sector | £1,477,440.00 | To be identified                                     | Further fundiing is required   | Planning permission, funding package   | Planned  |
| 14830                                    | Primary Education  | St Uny Primary School, Carbis Bay                | Expansion of St Uny primary school by 30 places.  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs  | Cornwall Council<br><br>Cornwall Council - Children Schools & Families                                    | £369,360.00   | To be identified                                     | Funding needs identifying  | Planning permission, funding package   | Further investigation required of site and current capacity.                                 |
| <b>GREEN &amp; BLUE SPACES (G&amp;B)</b> |                    |  |   |                 |                                     |                                     |                                     |                                     |  |   |               |  |  |  |  |
| 14583<br>823                             | Green Public Realm | St Ives and Carbis Bay Open Space Provision      | Provision of parks, amenity space, natural space, children's play area/equipment, allotments and cemeteries | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To improve access to community and green spaces                    | Cornwall Council<br><br>Private Sector<br>Public Sector   | £1,544,947.00 | Other Funding<br>Anticipated Developer Contributions | Anticipated to be delivered on site or through S106 and other regeneration funds | Land acquisition, planning permission, funding package                       | Based on bespoke standards as identified for each Town Framework town                        |
| 14053<br>732                             | Green Corridor     | St Ives: Green Infrastructure Connections        | New strategic connections in the urban area   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | Improve access to sustainable transport walking and cycling routes | Cornwall Council<br><br>Private Sector<br>Public Sector   | Cost unknown  | Public Funding<br>Private Funding                    | Funding needs identification   | Route identification, land acquisition, planning permission, funding package | GI work - dependent on which development land options are taken forward in the Core Strategy |
| <b>HEALTH (H)</b>                        |                    |  |   |                 |                                     |                                     |                                     |                                     |  |   |               |  |  |  |  |
| 13914<br>721<br>722                      | GP Surgeries       | Stennack Surgery                                 | Stennack Surgery would like to expand. Up to one new doctor may be required to met the demands from growth. | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs  | Public Sector<br><br>Private Sector<br>Public Sector  | Cost unknown  | Public Funding<br>Private Funding                    | Funding needs identifying  | Funding package  | Identified through Town Framework  |
| <b>TRANSPORT (T)</b>                     |                    |  |   |                 |                                     |                                     |                                     |                                     |  |   |               |  |  |  |  |
| 14318                                    | Road Schemes       | A3074 Porthrepta/Trencom Lane, St Ives           | Detail awaited  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve traffic flow  | Cornwall Council<br><br>Connecting Cornwall   | Cost unknown  | On site delivery                                     | On site delivery   | Funding package  | In Transport 2012-30 funding programme   |
| 14317<br>896                             | Road Schemes       | Signage Scheme, St Ives                          | Signage scheme to deter traffic from going into St Ives town centre; plus signage for Fore Street           | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve traffic flow  | Cornwall Council<br><br>Connecting Cornwall   | £1,500.00     | Anticipated Developer Contributions                  | Funding to be identified, anticipated Developer will fund.                       | Not applicable   | In Transport 2012-17 funding package   |
| 14323<br>900                             | Bus Schemes        | St Ives Bus Infrastructure                       | RTPI (including operator kit - assumed 2 buses), shelter upgrades/additions x 2, bus borders                | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | To improve access to sustainable transport                         | Cornwall Council<br><br>Connecting Cornwall   | £36,000.00    | Anticipated Developer Contributions                  | Funding needs identifying (anticipated that Developer will fund)                 | Funding package  | In Transport 2012-30 funding programme   |

| Project ID<br>Map Ref | Category     | Project Name                       | Project Description                 | Location        | Timescale                |                                     |                          |                          | Why/Policy              | Lead Partner<br>Delivery Partner           | Cost                    | Funding Sources | Funding Gap                         | Dependencies<br>or Requirements                                  | Status          |  |
|-----------------------|--------------|------------------------------------|-------------------------------------|-----------------|--------------------------|-------------------------------------|--------------------------|--------------------------|-------------------------|--|-------------------------|-----------------|-------------------------------------|--|-----------------|--|
|                       |              |                                    |                                     |                 | 10/15                    | 16/20                               | 21/25                    | 26/30                    |                         |  |                         |                 |                                     |  |                 |  |
| 14324<br>901          | Rail Schemes | St Ives Rail Station Improvements  | Access and facilities at 3 stations | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> | No timeframe identified | To improve access to sustainable transport | <u>Cornwall Council</u> | £450,000.00     | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund) | Funding package | In Transport 2012-30 funding programme |
|                       |              |                                    |                                     |                 |                          |                                     |                          |                          |                         | Connecting Cornwall                        |                         |                 |                                     |  |                 |  |
| 14322<br>899          | Road Schemes | Vehicle Management System, St Ives | VMS for St Ives parking strategy    | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                         | To improve traffic flow                    | <u>Cornwall Council</u> | £290,000.00     | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund) | Funding package | In Transport 2012-17 funding programme |
|                       |              |                                    |                                     |                 |                          |                                     |                          |                          |                         | Connecting Cornwall                        |                         |                 |                                     |  |                 |  |

#### UTILITIES & ENERGY (U&E)

|              |             |  |   |                 |                          |                                     |                          |                          |  |                                    |                         |              |                                     |                |                 |                     |
|--------------|-------------|--|---|-----------------|--------------------------|-------------------------------------|--------------------------|--------------------------|--|------------------------------------|-------------------------|--------------|-------------------------------------|----------------|-----------------|---------------------|
| 13651<br>298 | Waste Water | Waste Water Treatment - St Ives & Carbis Bay | Main works are at Hayle. There are hydraulic overloads and saline infiltration issues in the area. Growth in the area would require an upgrade to the works at Hayle but there is room to accommodate this. | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  | To meet local needs                | <u>South West Water</u> | Cost unknown | South West Water<br>Private Funding | Not applicable | Funding package | Under consideration |
|              |             |  |   |                 |                          |                                     |                          |                          |  | Private Sector<br>South West Water |                         |              |                                     |                |                 |                     |

#### DESIRABLE

#### FLOODING (F)

|              |                               |  |   |                 |                          |                                     |                          |                          |  |  |                         |             |                                   |   |                 |   |
|--------------|-------------------------------|--|---|-----------------|--------------------------|-------------------------------------|--------------------------|--------------------------|--|--|-------------------------|-------------|-----------------------------------|---|-----------------|---|
| 11209<br>321 | Flood Prevention & Mitigation | Pednolva Walk: Sea Wall Refurbishment, St Ives | Replacement of coastal defence lost due to abrasion of waves and beach sediment | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  | To reduce the risk of flooding in the area | <u>Cornwall Council</u> | £350,000.00 | Public Funding<br>Private Funding | Additional funding needs identifying - FDGiA bid for £320,000 | Funding package | Cornwall Medium Term Plan 2012 Submission |
|              |                               |  |   |                 |                          |                                     |                          |                          |  | Private Sector<br>Public Sector            |                         |             |                                   |   |                 |   |

#### JOBS (J)

|       |            |                               |  |                 |                          |                          |                          |                          |                         |   |                       |              |                                   |                           |                 |                      |
|-------|------------|-------------------------------|--|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|---|-----------------------|--------------|-----------------------------------|---------------------------|-----------------|----------------------|
| 10295 | Employment | County Confectionery, St Ives | Land sale to provide space for business expansion. | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | No timeframe identified | To enhance local employment opportunities | <u>Private Sector</u> | Cost unknown | Public Funding<br>Private Funding | Funding needs identifying | Funding package | Aspirational project |
|       |            |                               |  |                 |                          |                          |                          |                          |                         | Private Sector<br>Public Sector           |                       |              |                                   |                           |                 |                      |

#### TRANSPORT (T)

|       |             |                            |           |                 |                          |                          |                          |                          |                         |   |                         |              |                  |   |                 |  |
|-------|-------------|----------------------------|-----------|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|---|-------------------------|--------------|------------------|---|-----------------|--|
| 14321 | Car Parking | Trenwith Car Park, St Ives | Extension | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | No timeframe identified | To improve the number of car parking spaces | <u>Cornwall Council</u> | Cost unknown | Cornwall Council | Funding needs identifying (anticipated that CC will fund) | Funding package | In Transport 2012-30 funding programme |
|       |             |                            |           |                 |                          |                          |                          |                          |                         | Connecting Cornwall                         |                         |              |                  |   |                 |  |

#### TRANSPORT (T)

|                  |                     |                               |  |                            |                          |                                     |                          |                          |  |                            |                                |                      |  |   |                        |   |
|------------------|---------------------|-------------------------------|--|----------------------------|--------------------------|-------------------------------------|--------------------------|--------------------------|--|----------------------------|--------------------------------|----------------------|--|---|------------------------|---|
| <b>Necessary</b> | <b>Road Schemes</b> | <b>A30 St Erth Roundabout</b> | <b>Junction improvements involving the roundabout modified to become part signalled with widening to circulatory carriageway. The A30 eastbound will benefit from two exit lanes and the A3074 will be modified to accommodate two short exiting the roundabout.</b> | <b>Hayle &amp; St Ives</b> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |                            | <b><u>Cornwall Council</u></b> | <b>£2,482,000.00</b> | <b>Anticipated Developer Contributions</b> | <b>Funding needs identifying (anticipated that Developer will fund the remainder)</b> | <b>Funding package</b> | <b>In Transport 2012-17 funding programme</b> |
|                  |                     |                               |  |                            |                          |                                     |                          |                          |  | <b>Connecting Cornwall</b> |                                |                      |  |   |                        |   |

#### CRITICAL

| Project ID<br>Map Ref | Category                   | Project Name                                | Project Description  | Location        | Timescale                           |                                     |                          |                                     | Why/Policy   | Lead Partner<br>Delivery Partner  | Cost           | Funding Sources  | Funding Gap  | Dependencies<br>or Requirements  | Status   |
|-----------------------|----------------------------|---|--|-----------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|--|---|----------------|--|--|--|--|
|                       |                            |   |  |                 | 10/15                               | 16/20                               | 21/25                    | 26/30                               |  |   |                |  |  |  |  |
| <b>TRANSPORT (T)</b>  |                            |   |  |                 |                                     |                                     |                          |                                     |  |   |                |  |  |  |  |
| 11231<br>315          | Road Schemes               | A30 Loggans Moor Roundabout                 | Modify Loggans Moor roundabout with 3 of the 5 arms to be signal controlled. The A30 north approach will also provide two entry/exit lanes.  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | To improve traffic flow in the area                    | <u>Cornwall Council</u><br><br>Cornwall Council - Highways<br>Highways England<br>Private Sector<br>Public Sector | £2,095,000.00  | Anticipated Developer Contributions  | Funding needs identifying (anticipated Developer will fund gap)        | Project plan, planning permission, funding package   | In Transport 2012-17 funding programme. Pinch Point funding  |
| 14329                 | Road Schemes               | Carwin Rise Roundabout, Hayle               | Replacement of the existing double mini roundabouts with a signalised crossroad junction, with the Loggans Road approach widened to accommodate two traffic lanes at the stopline  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | To improve traffic flow                                | <u>Cornwall Council</u><br><br>Connecting Cornwall  | £823,000.00    | Secured Developer Contributions<br><br>Anticipated Developer Contributions   | Additional funding needs identifying (anticipated that S106 will fund) | Funding package  | In Transport 2012-17 funding programme   |
| 14339<br>949          | Walking & Cycle Facilities | Hayle Town Wide Cycling and Walking Network | Delivery of a sustainable network to support housing and employment growth and continue economic vitality of the town. This will include a section of one way cycle flow from Lelant Saltings to Griggs Quay and footway improvements. | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | To improve access to sustainable transport             | <u>Cornwall Council</u><br><br>Connecting Cornwall  | £750,000.00    | LTP3<br>Cornwall Council<br><br>Anticipated Developer Contributions          | Funded from further developer contributions (CIL?)                     | Not applicable   | In Transport 2012-17 funding programme   |
| 14331                 | Road Schemes               | New Road: South Hayle (Tolroy)              | Access through South Hayle cell. This project will be considered alongside the retention of the causeway as either of these projects will be chosen (not both)   | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | To enable housing development                          | <u>Cornwall Council</u><br><br>Connecting Cornwall<br>Private Sector  | £3,335,000.00  | Anticipated Developer Contributions  | Funding needs identifying (anticipated that Developer will fund)       | Route identification, land acquisition, planning permission, funding package   | In Transport 2012-30 funding package   |
| 14336<br>946          | Road Schemes               | Retention of Causeway, Hayle                | Protection works required to protect the Causeway from future flooding. Should this scheme come forward then an additional A30 junction (Tolroy) will not be provided.   | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input checked="" type="checkbox"/> | To improve traffic flow and to address flooding issues | <u>Cornwall Council</u><br><br>Connecting Cornwall  | £26,474,500.00 | Other Funding<br>Cornwall Council<br><br>Anticipated Developer Contributions | Funding needs identifying (anticipated Developer will fund)            | directly linked to the flood strategy for Hayle and whether a new A30 junction will be delivered at Tolroy (either one or the other will be progressed). | In Transport 2012-30 funding programme. linked to new A30 junction at Tolroy - decision expected March 2013 as to which of the two will progress |

| Project ID<br>Map Ref                                 | Category   | Project Name                              | Project Description  | Location        | Timescale                           |                                     |                                     |                                     | Why/Policy   | Lead Partner<br>Delivery Partner   | Cost          | Funding Sources   | Funding Gap   | Dependencies<br>or Requirements  | Status  |
|---|--|---|--|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|--|---------------|---|---|--|---|
|   |  |   |  |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                               |  |  |               |   |   |  |   |
| <b>NECESSARY</b>                                      |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |               |   |   |  |   |
| <b>EDUCATION &amp; CHILDREN'S SERVICES (E&amp;CS)</b> |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |               |   |   |  |   |
| 13901<br>718  | Primary Education  | Hayle: Primary School Provision           | Phased expansion of existing primary schools (Penpol and Bodriggy), or provision of new, to provide an additional 210 places.          | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs                                    | <u>Cornwall Council</u><br><br>Cornwall Council - Children Schools & Families  | £4,020,000.00 | Secured Developer Contributions<br>CIL  | Funding needs identifying, anticipated CIL will fund.                           | Level of growth, planning permission, funding package                        | planned   |
| <b>EMERGENCY SERVICES (ES)</b>                        |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |               |   |   |  |   |
| 14514   | Police Service<br>Fire & Rescue Service<br>Ambulance Service | Joint Blue Light Services Hub: Hayle      | New joint services hub based on partnership between Devon and Cornwall Police, Cornwall Fire Brigade and South West Ambulance Services | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | New joint facility to serve the wider SW Cornwall area | <u>Devon &amp; Cornwall Police Authority</u><br><br>Cornwall Council - Cornwall Fire & Rescue Service<br>Devon & Cornwall Police Authority | £1,136,000.00 | S106/CIL<br>Devon & Cornwall Police Authority<br>Cornwall Fire & Rescue Service | Funding secured   | Site identified, land acquisition, planning permission, funding package      | Funding package identified and secured, planning application submitted, shortly ready for delivery                          |
| <b>GREEN &amp; BLUE SPACES (G&amp;B)</b>              |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |               |   |   |  |   |
| 14200<br>795  | Green Public Realm   | Hayle Open Space Provision                | Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries, to support growth        | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To improve access to local green spaces                | <u>Cornwall Council</u><br><br>Private Sector<br>Public Sector   | £1,006,548.00 | Other Funding<br>Anticipated Developer Contributions                            | To be delivered on site or funded through S106, plus other regeneration sources | Land acquisition, planning permission, funding package                       | Requirements based on bespoke standards prepared for each Town Framework town   |
| 14793   | Sports Facilities (all)                                      | Hayle Outdoor Sports and Youth Facilities | Provision of outdoor sports facilities and equipped outdoor youth provision  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | To support new development in Hayle                    | <u>Cornwall Council</u>  | £741,692.00   | CIL   |   |  | Based on bespoke standards as developed for each Town Framework town  |
| 14046<br>729  | Green Corridor   | Hayle: Green Infrastructure Connections   | New strategic connections in the urban area. To include a footbridge between South Quay and Penpol Terrace, Hayle                      | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | Improve access to sustainable transport routes         | <u>Cornwall Council</u><br><br>Private Sector<br>Public Sector   | Cost unknown  | Public Funding<br>Private Funding   | Funding needs identifying   | Route identification, land acquisition, planning permission, funding package | GI Strategy - dependent on which options are taken forward in the Core Strategy. South Quay footbridge funding is committed |
| <b>HEALTH (H)</b>                                     |  |   |  |                 |                                     |                                     |                                     |                                     |  |  |               |   |   |  |   |
| 13913<br>720  | GP Surgeries   | Additional Doctors: Hayle                 | Up to 3 additional doctors may be required to meet demand arising from growth  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | To meet local needs                                    | <u>Public Sector</u>   | Cost unknown  | Public Funding<br>Private Funding   | Funding needs identifying   | Site identification, land acquisition, planning permission, funding packages | Identified in Town Framework  |

| Project ID<br>Map Ref           | Category   | Project Name                      | Project Description  | Location        | Timescale                |                                     |                          | Why/Policy               | Lead Partner<br>Delivery Partner   | Cost  | Funding Sources | Funding Gap                         | Dependencies<br>or Requirements | Status                               |  |
|---------------------------------|------------|-----------------------------------|--|-----------------|--------------------------|-------------------------------------|--------------------------|--------------------------|--|---|-----------------|-------------------------------------|---------------------------------|--------------------------------------|--|
|                                 |            |                                   |  |                 | 10/15                    | 16/20                               | 21/25                    |                          |  |   |                 |                                     |                                 |                                      | 26/30  |
| Private Sector<br>Public Sector |            |                                   |  |                 |                          |                                     |                          |                          |  |   |                 |                                     |                                 |                                      |  |
| <b>JOBS (J)</b>                 |            |                                   |  |                 |                          |                                     |                          |                          |  |   |                 |                                     |                                 |                                      |  |
| 14533<br>1015                   | Employment | Dowren House, Foundry Lane, Hayle | Recent survey considers that this is one of the best sites for employment space. It is suited for further office development. Modern development of business units. Adjacent redundant buildings provide an opportunity for development expansion.   | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | To enhance local employment opportunities  | Private Sector<br>Public Sector                         | Cost unknown    | Public Funding<br>Private Funding   | Not applicable?                 | Planning permission, funding package | Potential employment land  |
| 14534<br>1016                   | Employment | Foundry Farm, Foundry Lane, Hayle | Part of overall Hayle Foundry site. Suited for further office development with potential for redevelopment of adjacent redundant buildings. Part of larger Hayle foundry site  | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | To enhance local employment opportunities  | Private Sector<br>Public Sector                         | Cost unknown    | Public Funding<br>Private Funding   | Not applicable?                 | Planning permission, funding package | Potential employment land  |
| 14055<br>734                    | Employment | HE1: St Erth Industrial Estate    | Employment land option for 10,000 sq m of employment space for light industrial use. Recent survey identified this as one of the best sites for employment space. It is suited for further office development and for further industrial/distribution development with improved access.  | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | To enhance local employment opportunities  | Cornwall Council<br><br>Private Sector<br>Public Sector | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying       | Planning permission, funding package | Town Framework Preferred Strategy Aug 2012, previously allocated site. Neighbourhood development order being prepared.         |
| 11190<br>712                    | Employment | HE4: Hayle Foundry Phase 3        | (also known as Harvey's Foundry) Development of further micro-business units (Phase 3). Refurbishment of three buildings to provide high quality sustainable office space. 1,600 sq m of office space and 90 new jobs  | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | To enhance local employment opportunities. Economy White Paper                                   | Cornwall Council<br><br>Private Sector<br>Public Sector | £2,555,000.00   | Private Funding<br>Cornwall Council | Funding needs identifying       | Funding package                      | Town Framework Preferred Strategy Aug 2012. Phase 3 of project - programmed for delivery. Intention is to commence Autumn 2012 |
| 14038<br>724                    | Employment | HM1: Hayle Harbour                | Mixed use site proposals with outline permission on Hayle harbour including approx up to 8,000 to 14,000 sq m of retail, between 8,000 to 13,000 sq m of office and 6,000 sq m of industrial space. The harbour area is a regeneration priority within Cornwall and the Council is committed to assisting delivery. Including Marine Renewables Business | Hayle & St Ives | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Enhance local employment opportunities and establish Hayle as a key centre for marine renewables | Cornwall Council<br><br>Private Sector<br>Public Sector | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying       | Planning permission, funding package | Town Framework Preferred Strategy Aug 2012. Has outline planning permission with some full permissions.                        |

| Project ID<br>Map Ref | Category                                   | Project Name                            | Project Description  | Location        | Timescale                           |                                     |                                     |                                     | Why/Policy              | Lead Partner<br>Delivery Partner                               | Cost             | Funding Sources | Funding Gap   | Dependencies<br>or Requirements                                    | Status   |   |
|-----------------------|--|---|--|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------|--|------------------|-----------------|---|--|--|---|
|                       |  |   |  |                 | 10/15                               | 16/20                               | 21/25                               | 26/30                               |                         |  |                  |                 |   |  |  |   |
|                       |  |   | Park. Divided into HM1a North Quay, HM1b South Quay and HM1c South Quay Jewson's Site  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  |   |
| 10280<br>318          | Employment                                 | HM2: Loggans Mill, Hayle                | The Loggans Mill grade 2 listed building is a heritage asset which is vacant and in poor condition. Due to its important status it would be desirable for a new use to be found, which could be employment, residential, community uses or other uses. | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | No timeframe identified | To enhance local employment opportunities                      | Cornwall Council | Cost unknown    | Public Funding<br>Private Funding                       | Funding needs identifying  | Ownership issues, planning permission, funding package | Town Framework Preferred Strategy Aug 2012  |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Private Sector<br>Public Sector   |
| <b>TRANSPORT (T)</b>  |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  |   |
| 14333<br>1064         | Road Schemes                               | A30 Station Approach, Hayle             | Junction improvements  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            |                         | To improve traffic flow in the area                            | Cornwall Council | £2,172,000.00   | LTP3  | Not applicable   | Funding package  | In Transport 2012-17 funding programme  |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Connecting Cornwall   |
| 14341<br>1038         | Bus Schemes                                | Bus Services: Hayle                     | Improved frequency and new services: New St Erth and Queensway services (hourly to half hourly), maintenance for RTP1  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                         | To improve access to sustainable transport                     | Cornwall Council | £314,000.00     | Cornwall Council<br>Anticipated Developer Contributions | Funding needs identifying  | Funding package  | Agreed S106 to fund project   |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Private Sector  |
| 14334                 | Road Schemes                               | Carnsew Road/South Quay Junction, Hayle | Detail awaited. Project anticipated to be delivered by developer in 2014   | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            |                         | To improve traffic flow  | Cornwall Council | Cost unknown    | Anticipated Developer Contributions                     | Funding through S106 anticipated                                   | Not applicable   | Planning condition South Quay   |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Private Sector  |
| 14332<br>1063         | Road Schemes                               | Foundry Square, Hayle, phase 1          | Phase 1 - Junction improvement and new access, which enables supermarket development and manages flood risk  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            |                         | To improve traffic flow  | Cornwall Council | Cost unknown    | Anticipated Developer Contributions                     | ING to fund  | Not applicable   | Planning condition South Quay   |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Connecting Cornwall   |
| 14338<br>948          | Bus Schemes                                | Hayle Bus Infrastructure                | RTP1 (including on bus kit for operators - assumed another 3 buses), bus stops to be provided by developer within/near to developments x 2, other shelter upgrades/additions x 1, bus borders  | Hayle & St Ives | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            |                         | To improve access to sustainable transport                     | Cornwall Council | £58,500.00      | Anticipated Developer Contributions                     | Funding needs identifying (anticipated that S106 or CIL will fund) | Funding package  | Funding covered by S106 planning conditions on South Quay and agreed ING Masterplan |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Connecting Cornwall<br>Private Sector   |
| 11230<br>314          | Walking & Cycle Facilities<br>Rail Schemes | Hayle Station Improvements              | Enhancements to the facilities and access at Hayle Station including walking & cycling links   | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            |                         | To improve facilities, including access by walking and cycling | Cornwall Council | £200,000.00     | Other Funding<br>LTP3                                   | Not applicable   | Funding package  | Network Rail reviewing funding available  |
|                       |  |   |  |                 |                                     |                                     |                                     |                                     |                         |  |                  |                 |   |  |  | Cornwall Council<br>Network Rail<br>Train Operator                                  |
| 14342<br>1039         | Rail Schemes                               | Rail Services: Hayle                    | Additional daily services  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                         | To improve access to sustainable transport                     | Cornwall Council | £100,000.00     | Anticipated Developer Contributions                     | Funding needs identifying (anticipated that Developer will fund)   | Funding package, rail industry requirements            | Funding being secured through S106.   |

| Project ID<br>Map Ref                   | Category     | Project Name                   | Project Description  | Location        | Timescale                           |                                     |                          | Why/Policy  | Lead Partner<br>Delivery Partner          | Cost   | Funding Sources | Funding Gap                         | Dependencies<br>or Requirements   | Status  |   |
|---|--------------|--------------------------------|--|-----------------|-------------------------------------|-------------------------------------|--------------------------|---|---|--|-----------------|-------------------------------------|---|---|---|
|   |              |                                |  |                 | 10/15                               | 16/20                               | 21/25                    |   |   |  |                 |                                     |   |   | 26/30   |
|   |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
|   |              |                                |  |                 |                                     |                                     |                          | Connecting Cornwall<br>Network Rail<br>Train Operator |   |  |                 |                                     |   |   |   |
| 14337<br>947                            | Road Schemes | Water Lane, Hayle              | Speed restriction and traffic calming  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>                              | To improve road safety                    | <u>Cornwall Council</u>                      | £36,000.00      | Anticipated Developer Contributions | Funding needs identifying (anticipated that Developer will fund)            | Funding package   | In Transport 2012-30 funding programme                                |
|   |              |                                |  |                 |                                     |                                     |                          | Connecting Cornwall                                   |   |  |                 |                                     |   |   |   |
| <b>UTILITIES &amp; ENERGY (U&amp;E)</b> |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
| 13652<br>301                            | Waste Water  | Waste Water Treatment - Hayle  | Main works for whole area is at Hayle. There are some hydraulic overload and saline infiltration issues, and growth in the area will require an upgrade to the treatment works but there is room to accommodate this.  | Hayle & St Ives | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>                              | To meet local needs                       | <u>South West Water</u>                      | Cost unknown    | South West Water Private Funding    | Funding needs identifying (anticipated that SWW and/or developer will fund) | Funding package   | Early stages of assessment  |
|   |              |                                |  |                 |                                     |                                     |                          | Private Sector<br>South West Water                    |   |  |                 |                                     |   |   |   |
| <b>DESIRABLE</b>                        |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
| <b>COMMUNITY FACILITIES (CF)</b>        |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
| 14699                                   | Sports Halls | New Sports Facility, Hayle     | 4 court sports hall  | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/>                              | No timeframe identified                   | To improve access to local sports facilities | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying   | Site identification, planning permission, funding package                   | Town Framework aspiration   |
|   |              |                                |  |                 |                                     |                                     |                          | Public Sector<br>Private Sector<br>Public Sector      |   |  |                 |                                     |   |   |   |
| <b>JOBS (J)</b>                         |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
| 11185<br>309                            | Employment   | Hayle Work Hub                 | Start up business space  | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/>                              | No timeframe identified                   | To enhance local employment opportunities    | Cost unknown    | Public Funding<br>Private Funding   | Funding needs identifying   | Site identification, land acquisition, planning permission, funding package | Aspirational project  |
|   |              |                                |  |                 |                                     |                                     |                          | Private Sector<br>Public Sector                       |   |  |                 |                                     |   |   |   |
| 14610<br>1003                           | Employment   | Nature Paint Ltd, Hayle        | Cornish based company Nature Paint has been successful in securing £249,966 of ERDF funds through the GBI project of the Convergence Programme. Nature Paint is a company which provides environmentally friendly paint that has low carbon emissions. This investment will allow the company to continue its success and create new jobs. This will allow the company to employ an additional 19 staff by November 2013 and safeguard 1.5 jobs. | Hayle & St Ives | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/>                              | To enhance local employment opportunities | <u>Private Sector</u>                        | £499,932.00     | Private Funding<br>ERDF             | Not applicable  | Funding package   | Project underway  |
|   |              |                                |  |                 |                                     |                                     |                          | Private Sector<br>Public Sector                       |   |  |                 |                                     |   |   |   |
| <b>TRANSPORT (T)</b>                    |              |                                |  |                 |                                     |                                     |                          |   |   |  |                 |                                     |   |   |   |
| 13675<br>305                            | Road Schemes | New A30 Junction Tolroy, Hayle | New junction provided at High Lanes or Tolroy to maintain two accesses to Hayle should The Causeway not be retained through mitigation works.  | Hayle & St Ives | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/>                              | No timeframe identified                   | To improve traffic flow in the area          | £46,800,000.00  | Public Funding<br>Private Funding   | Funding to be identified  | This junction will not be provided if the Causeway is retained              | Connecting Cornwall option linked to retention of Causeway - decision |

| Project ID<br>Map Ref | Category | Project Name | Project Description | Location | Timescale |       |       | Why/Policy   | Lead Partner<br>Delivery Partner | Cost | Funding Sources | Funding Gap | Dependencies<br>or Requirements | Status   |
|-----------------------|----------|--------------|---------------------|----------|-----------|-------|-------|--|----------------------------------|------|-----------------|-------------|---------------------------------|--|
|                       |          |              |                     |          | 10/15     | 16/20 | 21/25 |  |                                  |      |                 |             |                                 |  |
|                       |          |              |                     |          |           |       |       |  |                                  |      |                 |             |                                 | expected March 2013 as to which of the two will progress |
|                       |          |              |                     |          |           |       |       | Connecting Cornwall<br>Private Sector<br>Public Sector |                                  |      |                 |             |                                 |  |

**OTHER PROJECTS THAT ARE WITHIN HAYLE & ST IVES COMMUNITY NETWORK AREA**

**NECESSARY**

**GREEN & BLUE SPACES (G&B)**

|       |                         |  |   |                 |   |  |  |                  |             |     |                                |  |   |
|-------|-------------------------|--|---|-----------------|---|--|--|------------------|-------------|-----|--------------------------------|--|---|
| 14794 | Sports Facilities (all) | St Ives and Carbis Bay Outdoor Sports and Youth Facilities | Provision of outdoor sports facilities and equipped outdoor youth provision | Hayle & St Ives | <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> |  |  | Cornwall Council | £431,825.00 | CIL | Anticipated that CIL will fund | Dependent on development being delivered | Based on bespoke standards for each Town Framework town |
|       |                         |  |   |                 |   |  |  | Private Sector   |             |     |                                |  |   |

**TRANSPORT (T)**

|              |             |                     |  |                 |  |  |  |                                    |               |  |                |                 |   |
|--------------|-------------|---------------------|--|-----------------|--|--|--|------------------------------------|---------------|--|----------------|-----------------|---|
| 11229<br>313 | Car Parking | St Erth Park & Ride | Also known as the West Cornwall Transport Interchange. In 2005, St Erth emerged from Penwith Parking Solutions Feasibility Study as optimum location to develop a park and ride scheme that would assist with meeting the broader economic, environmental and accessibility objectives for Penzance, St Ives and Hayle. This important strategic transportation scheme was adopted in the LTP2 and the Council acquired land at the site to enable the scheme to be delivered. The scheme addresses problems with the existing highway network and congestion and provides a more sustainable alternative to road travel. Positioned at a strategic location on the railway mainline/branch line interchange and close to the A30, the scheme offers opportunity to park and ride by rail or bus to a number of strategic sites in the County (Penzance, Truro, CPR).It also improves conditions for growth by enhancing infrastructure capacity and improving access. | Hayle & St Ives | <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> |  | To offer alternative methods of travel into major towns in the area and reduce traffic congestion. | Cornwall Council                   | £9,900,000.00 | Connecting Cornwall<br>ERDF<br>Network Rail<br>Other Funding | Not applicable | Funding package | In Connecting Cornwall Implementation Plan. Programmed for delivery |
|              |             |                     |  |                 |  |  |  | Connecting Cornwall<br>Convergence |               |  |                |                 |   |

**DESIRABLE**

**COMMUNITY FACILITIES (CF)**



| Project ID<br>Map Ref | Category                      | Project Name                      | Project Description  | Location        | Timescale                |                          |                                     |                                     | Why/Policy              | Lead Partner<br>Delivery Partner           | Cost               | Funding Sources | Funding Gap                       | Dependencies<br>or Requirements                    | Status  |   |
|-----------------------|-------------------------------|-----------------------------------|--|-----------------|--------------------------|--------------------------|-------------------------------------|-------------------------------------|-------------------------|--|--------------------|-----------------|-----------------------------------|--|---|---|
|                       |                               |                                   |  |                 | 10/15                    | 16/20                    | 21/25                               | 26/30                               |                         |  |                    |                 |                                   |  |   |   |
| 14596                 | Community Centres             | Community Space, Connor Downs     | The WI Hall is on a lease and there is a need for another community facility to replace this one in the future   | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | No timeframe identified | To improve access to community space       | Parish Council     | Cost unknown    | Private Funding<br>Public Funding | Funding needs identifying                          | Site identification, land acquisition, planning permission, funding package   | Local aspiration                          |
| <b>FLOODING (F)</b>   |                               |                                   |  |                 |                          |                          |                                     |                                     |                         |  |                    |                 |                                   |  |   |   |
| 11207<br>325          | Flood Prevention & Mitigation | Hayle River flood banks           | A managed realignment and abandonment option. This is closely linked to the flood strategy for Hayle and is one of a series of possible solutions to managing flooding. This option would improve/realign banks where required and abandon some sections of embankment . | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                         | To reduce the risk of flooding in the area | Environment Agency | £1,683,000.00   | Private Funding<br>Public Funding | Funding needs identifying - FDGIA bid for £389,000 | Delivery of this scheme is dependent on the overall flood strategy for Hayle. It forms one possible option that could be chosen as part of this strategy. | Cornwall Medium Term Plan 2012 Submission |
| <b>TRANSPORT (T)</b>  |                               |                                   |  |                 |                          |                          |                                     |                                     |                         |  |                    |                 |                                   |  |   |   |
| 14594                 | Road Schemes                  | Pedestrian Crossing, Connor Downs | Long standing issue  | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | No timeframe identified | To improve road safety in the area         | Cornwall Council   | Cost unknown    | Public Funding                    | Funding needs identifying                          | Funding package   | Local aspiration                          |
| Connecting Cornwall   |                               |                                   |  |                 |                          |                          |                                     |                                     |                         |  |                    |                 |                                   |  |   |   |
| 14595                 | Road Schemes                  | Road Improvements, Connor Downs   | The build outside of the surgery entrance - although this helps to slow down traffic and has already been reduced once it is still deemed dangerous - needs to be re-thought   | Hayle & St Ives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | No timeframe identified | To improve road safety in the area         | Cornwall Council   | Cost unknown    | Public Funding                    | Funding needs identifying                          | Funding package   | Local aspiration                          |
| Connecting Cornwall   |                               |                                   |  |                 |                          |                          |                                     |                                     |                         |  |                    |                 |                                   |  |   |   |